

City of Wetmore

Table of Contents:

County Clerk

Page No. 1

City of Wetmore

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>21,003</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>21,003</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	3,499
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	25,447
5b. Personal Property 2009	- _____	29,407
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010:	_____	498
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	3,997
9. Total Estimated Valuation July 1, 2010	_____	973,905
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	969,908
11. Factor for Increase (8 divided by 10)	_____	0.00412
12. Amount of Increase (11 times 3)	+ \$ _____	87
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>21,090</u>
14. Debt Service Levy in this 2011 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>21,090</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	11,046	3,033	49	26	0
Debt Service					
Library	3,540	972	16	8	0
Employee Benefits	6,417	1,762	29	15	0
TOTAL	21,003	5,767	94	49	0

County Treas Motor Vehicle Estimate 5,767
 County Treasurers Recreational Vehicle Estimate 94
 County Treasurers 16/20M Vehicle Estimate 49
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.27458
 Recreational Vehicle Factor 0.00448
 16/20M Vehicle Factor 0.00233
 Slider Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	104,783	78,887	78,100
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
General Administration			
Personal Services	10,002	10,000	10,000
Contractual Services	42,547	10,000	20,000
Commodities	5,297	5,000	5,000
Transfer to Street Equip & BR Building	9,000		
Street			
Personal Services	5,602	8,000	8,000
Contractual Services			
Commodities	62	7,000	11,000
Street Lighting			
Contractual Services	4,937	5,000	5,000
Capital Outlay			29,761
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	77,447	45,000	88,761
Unencumbered Cash Balance Dec 31	27,336	33,887	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	77,850	70,281	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Wetmore

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,578	3,540	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,294	972
Recreational Vehicle Tax		13	16
16/20M Vehicle Tax		11	8
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,578	4,858	996
Resources Available:	4,578	4,858	996
Expenditures:			
Appropriation to Library Board	4,578	4,858	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,578	4,858	5,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,000	5,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,000
		Tax Required	4,004
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	4,004

Adopted Budget

Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,330	2,341	2,569
Receipts:			
Ad Valorem Tax	9,445	6,417	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,514	1,762
Recreational Vehicle Tax		26	29
16/20M Vehicle Tax		21	15
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,445	8,978	1,806
Resources Available:	10,775	11,319	4,375
Expenditures:			
Social Security	5,442	5,500	6,000
Unemployment Insurance		250	1,300
Workmens Compensation			
KPERS	2,992	3,000	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,434	8,750	10,800
Unencumbered Cash Balance Dec 31	2,341	2,569	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	10,500	10,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	10,800
		Tax Required	6,425
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	6,425

City of Wetmore

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	8,647	9,010	9,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,647	9,010	9,420
Resources Available:	8,647	9,010	9,420
Expenditures:			
Personal Services	135		
Contractual Services	3,191	9,010	9,420
Transfer to St. Equip & BR Building	5,321		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,647	9,010	9,420
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

12,000

10,000

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Service Station Utility			
Unencumbered Cash Balance Jan 1	7,556	2,347	32,847
Receipts:			
Sales	361,577	400,000	400,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	361,577	400,000	400,000
Resources Available:	369,133	402,347	432,847
Expenditures:			
Gas Purchases	353,480	355,000	415,000
Contractual	9,097	10,000	12,000
Commodities	4,209	4,500	5,847
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	366,786	369,500	432,847
Unencumbered Cash Balance Dec 31	2,347	32,847	0

2009/2010 Budget Authority Amount:

610,000

600,000

City of Wetmore

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Parks & Recs

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,895	19,945	16,445
Receipts:			
Rent	4,802		
Liquor Tax	1,328	1,300	1,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,130	1,300	1,300
Resources Available:	24,025	21,245	17,745
Expenditures:			
Personal Services	1,167	1,500	1,500
Contractual Services	1,588	1,800	2,000
Commodities	1,325	1,500	1,700
Capital Outlay			12,545
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,080	4,800	17,745
Unencumbered Cash Balance Dec 31	19,945	16,445	0
2009/2010 Budget Authority Amount:	8,000	10,000	

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Water Utility			
Unencumbered Cash Balance Jan 1	4,405	3,029	0
Receipts:			
Sales	53,293	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,293	60,000	60,000
Resources Available:	57,698	63,029	60,000
Expenditures:			
Personal Services	16,075	16,500	17,500
Contractual Services	11,380	12,000	12,500
Commodities	6,478	7,000	7,500
Debt Service	20,434		
Deposit Refund	302	350	400
Repairs		27,179	22,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,669	63,029	60,000
Unencumbered Cash Balance Dec 31	3,029	0	0
2009/2010 Budget Authority Amount:	72,188	75,000	

City of Wetmore

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-19,647	206	11,711
Receipts:			
Sales	58,223	48,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,223	48,000	48,000
Resources Available:	38,576	48,206	59,711
Expenditures:			
Personal Services	6,122	6,300	6,500
Contractual Services	3,600	3,800	4,000
Commodities	1,993	2,500	2,800
KDHE	26,655	23,295	23,787
Commission Fee		600	600
Capital Outlay			22,024
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,370	36,495	59,711
Unencumbered Cash Balance Dec 31	206	11,711	0
2009/2010 Budget Authority Amount:	51,116	92,295	

Adopted Budget

Gas Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-16,083	1,516	29,016
Receipts:			
Sales	152,813	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	152,813	150,000	150,000
Resources Available:	136,730	151,516	179,016
Expenditures:			
Gas Purchased	88,662	90,000	95,000
Personal Services	14,657	15,000	17,500
Contractual Services	6,283	6,500	6,975
Commodities	3,831	4,000	4,525
Deposit Refund	1,211	1,500	1,500
Improvements	4,570	5,500	6,575
Capital Outlay			46,941
Transfer to Sp Equip	16,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,214	122,500	179,016
Unencumbered Cash Balance Dec 31	1,516	29,016	0
2009/2010 Budget Authority Amount:	250,000	250,000	

City of Wetmore

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,376	2,355	2,355
Receipts:			
Sales	22,739	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,739	25,000	25,000
Resources Available:	26,115	27,355	27,355
Expenditures:			
Pickup Services	23,400	24,500	24,755
Personal Services	360	500	2,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,760	25,000	27,355
Unencumbered Cash Balance Dec 31	2,355	2,355	0
2009/2010 Budget Authority Amount:	35,000	35,000	

Adopted Budget

Pool	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	34,952	20,397	10,397
Receipts:			
Sales	10,383	10,500	10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,383	10,500	10,500
Resources Available:	45,335	30,897	20,897
Expenditures:			
Personal Services	13,695	14,000	14,000
Contractual Services	2,425	2,500	2,897
Commodities	8,818	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,938	20,500	20,897
Unencumbered Cash Balance Dec 31	20,397	10,397	0
2009/2010 Budget Authority Amount:	30,000	30,000	

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Wetmore
will meet on August 11, 2010 at 7 pm at Wetmore City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

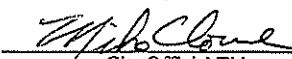
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	77,447	8.912	45,000	10.359	88,761	10,661	10.947
Debt Service							
Library	4,578	3.575	4,858	3.320	5,000	4,004	4.111
Employee Benefits	8,434	6.947	8,750	6.018	10,800	6,425	6.597
Special Highway	8,647		9,010		9,420		
Service Station Utility	366,786		369,500		432,847		
Special Parks & Recs	4,080		4,800		17,745		
Water Utility	54,669		63,029		60,000		
Sewer Utility	38,370		36,495		59,711		
Gas Utility	135,214		122,500		179,016		
Refuse Utility	23,760		25,000		27,355		
Pool	24,938		20,500		20,897		
Non-Budgeted Funds-A	194,122						
Totals	941,045	19.434	709,442	19.697	911,552	21,090	21.655
Less: Transfers	30,321		0		0		
Net Expenditure	910,724		709,442		911,552		
Total Tax Levied	20,766		21,003		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,068,539		1,066,339		973,905		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	40,000	20,000	0
Revenue Bonds	0	0	0
Other	0	394,882	338,388
Lease Purchase Principal	0	0	0
Total	40,000	414,882	338,388

*Tax rates are expressed in mills


City Official Title: City Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states that he is a resident of Seneca and in said County of Nemaha and State of Kansas and that he has been admitted to the mails as second class matter in said County of Nemaha and State of Kansas five times a year for more than five (5) years prior to the date of the said Notice-Ordinance-Report was published in said new

Beginning with the First insertion of said Notice -- O
In the issue thereof date

Second insertion thereof in the issue thereof
Third insertion thereof in the issue thereof

Affiant further states that said newspaper has a general circulation in Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all

Printer's Fees \$ 76.50
Subscribed to in my presence and sworn to before me
This 28 day of July, 2010

1

LEILA NUTTER
Notary Public - State of Kansas
 My Appt. Expires 1-21-2011

My commission expires on the 21th day of November,

Affidavit and proof of publication examined, approved

NOTICE OF BUDGET HEARING

The governing body of _____
City of _____
will meet on August 11, 2010 at 7 pm at Weimont City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Weimont City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures
General	77,447	8.912	45,000	10.339	88,761
Debt Service					
Library	4,578	3.575	4,838	3.320	5,000
Employee Benefits	8,434	6.947	8,750	6.018	10,800
Special Highway	8,647		9,010	9.420	9,420
Service Station Utility	366,786		369,500		432,847
Special Parks & Recs	4,080	4.800			17,745
Water Utility	94,669		63,029		60,000
Sewer Utility	38,370		36,495		59,711
Gas Utility	135,214		122,500		179,016
Refuse Utility	23,760		25,000		27,335
Pool	24,938		20,500		20,897
Non-Budgeted Funds-A	194,122				
Totals	941,045	19.434	769,442	19.697	911,552
Less: Transfers	30,321		0		0
Net Expenditure	910,724		769,442		911,552
Total Tax Levied	20,766		21,003		21,000
Assessed					
Valuation	1,068,339		1,066,339		973,903

2008		2009	
January 1,	40,000	20,000	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	394,882	338,388
Lease Purchase Principal	0	0	0
Total	40,000	414,882	338,388

* Tax rates are expressed in mills

Outstanding Indebtedness,
 January 1,
 G.O. Bonds
 Revenue Bonds
 Other
 Lease Purchase Principal
 Total

City Clerk
 City Official True